MINUTES

BUDGET WORKSHOP OF THE CITY OF EASTVALE

Wednesday, March 23, 2016 5:00 P.M.

Rosa Parks Elementary School
13830 Whispering Hills Drive, Eastvale, CA 92880

1. **CALL TO ORDER** – 5:07 p.m.

2. ROLL CALL/PLEDGE OF ALLEGIANCE

Councilmembers present: Lorimore, Rush, Tessari, Bootsma Councilmembers absent:

Staff present: City Manager Nissen, City Attorney Cavanaugh, Deputy Finance Director Montoya, Battalion Chief Scribner, Police Chief Horton, Interim Finance Director Riley, City Clerk Donohue

City Clerk Donohue announced that this would not be a joint workshop due to a lack of a quorum for the Public Safety Commission.

Mayor Bootsma led the Pledge of Allegiance.

3. PUBLIC COMMENT - None

4. CITY COUNCIL BUSINESS

4.1 Budget Workshop Fiscal Year 2016-2017

RECOMMENDATION: Discuss and provide direction to staff.

City Manager Nissen introduced the item and Police Chief Horton and Battalion Chief Scribner provided a PowerPoint presentation.

Councilmembers discussed the item and staff answered related questions.

By consensus, the City Council directed staff to develop budget scenarios for the 90 hour vs. 100 hour recommendations for the Police Department and the 2 engines vs. the 2 engines & medic squad recommendations for the Fire Department.

5. ADJOURNMENT

There being no further business, the meeting was adjourned at 6:49 p.m.

Submitted by Marc Donohue, City Clerk Reviewed and edited by Michele Nissen, City Manager

Respectfully submitted,

Marc Donohue, City Clerk