

MINUTES
ADJOURNED REGULAR MEETING OF THE CITY COUNCIL
OF THE CITY OF EASTVALE
Wednesday, May 13, 2015
5:00 P.M.
Rosa Parks Elementary School
13830 Whispering Hills Drive
Eastvale, CA 92880

1. **CALL TO ORDER – 5:00 p.m.**
2. **ROLL CALL/PLEDGE OF ALLEGIANCE**

Councilmembers present: Lorimore, Tessari, Link, Bootsma
Councilmembers absent: Rush

Staff present: Interim City Manager Nissen, City Attorney Cavanaugh, Special Projects Manager Van Nort, Anna Montoya, Interim Finance Director Riley, City Engineer Alvarez, Police Chief Horton, Fire Chief Williams, Planning Director Norris, and City Clerk Donohue.

The Pledge of Allegiance was led by Mayor Pro Tem Link.

3. **PUBLIC COMMENT - None**
4. **NEW BUSINESS**

- 4.1 **Budget Study Session for the Annual Operations and Capital Improvement Budget Fiscal year 2015-2016**

RECOMMENDATION: This informational session presents the budget draft which includes revenue and expenditure results through the first eight months of the fiscal year 2014-2015, as well as updated projections of general fund results through the end of fiscal year June 30, 2015. Also presented are Council requests and proposed City Manager and departmental recommendations for the 2015-2016 budget year. Discuss and provide direction to staff.

Interim City Manager Nissen introduced the item and presented her department's budget.

Councilmember Rush entered the meeting at 5:14 p.m.

Each department head presented their department's budget for the 2015/2016 fiscal year.

Councilmembers discussed the item and staff answered related questions.

The City Council thanked staff for all their work on the budget.

Interim City Manager Nissen stated that the final budget adoption will go before the City Council at the June 10, 2015 meeting.

By consensus, the City Council decided to proceed without any changes to the proposed budget.

5. ADJOURNMENT

There being no further business, the meeting was adjourned 5:36 p.m.

Submitted by Marc Donohue, City Clerk

Reviewed and edited by Michele Nissen, City Manager

Respectfully submitted,



Marc Donohue, City Clerk