



USER FEE SCHEDULE

Building Safety

#	Service Name	Note	Fee Type	Fee	#
MISCELLANEOUS PERMITS					
1	Permit Issuance Fee		fixed	\$ 49.00	1
2	Demolitions		fixed	\$ 194.00	2
3	Residential re-roof no structural changes		fixed	\$ 291.00	3
4	Residential re-roof w/ structural changes		fixed	\$ 458.00	4
5	Commercial re-roof, up to 5,000 sq. ft., no structural changes		fixed	\$ 385.00	5
6	Commercial re-roof, over 5,000 sq. ft. up to 10,000 sq. ft., no structural changes		fixed	\$ 458.00	6
7	Commercial re-roof, over 10,000 SQ. ft.		fixed	\$ 624.00	7
8	Commercial re-roof, up to 5,000 SQ. ft., w/ structural changes		fixed	\$ 645.00	8
9	Commercial re-roof, over 5,000 sq. ft. up to 10,000 sq. ft., w/ structural changes		fixed	\$ 811.00	9
10	Commercial re-roof, over 10,000 sq. ft. w/ structural changes		fixed	\$ 1,217.00	10
11	Sign		fixed	\$ 473.00	11
12	Change of Tenancy/ C of O		fixed	\$ 239.00	12
13	Re-Inspection Fee		fixed	\$ 81.00	13
14	Duplicate Job Card		fixed	\$ 73.00	14
RESIDENTIAL ACCESSORY STRUCTURES					
15	Deck		fixed	\$ 478.00	15
16	Patio Cover per City Standard		fixed	\$ 338.00	16
17	Patio Cover (footing only)		fixed	\$ 156.00	17
18	Swimming Pool		fixed	\$ 723.00	18
19	Garden wall, up to 100LF		fixed	\$ 458.00	19
20	Garden wall, each add 'l 50LF		fixed	\$ 120.00	20
21	Retaining wall, up to 100 lf		fixed	\$ 530.00	21
22	Retaining wall, each add 'l 50 lf		fixed	\$ 120.00	22
23	Shed, over 120 sq ft, no plumbing or electrical		fixed	\$ 437.00	23
24	Window upgrade		fixed	\$ 406.00	24
MECHANICAL PERMITS					
25	Stand alone mechanical plan check	A	deposit + hourly	\$ 146.00	25
26	Installation of FAU including ducts and vents attached thereto or each wall heater		fixed	\$ 203.00	26
27	Each air handling unit, including ducts attached thereto, up to 27 150,000 CFM.		fixed	\$ 203.00	27
28	Each air handling unit, including ducts attached thereto, over 28 150,000 CFM to 499,000 CFM.		fixed	\$ 322.00	28
29	Each evaporative cooler other than portable type.		fixed	\$ 156.00	29
30	Each ventilation fan connected to a single duct or whole house fan.		fixed	\$ 156.00	30
31	Each ventilation system, including ducts attached thereto, which is not a portion of any heating or air conditioning system.		fixed	\$ 276.00	31
32	Installation of each hood which is served by mechanical exhaust, including ducts for each hood.		fixed	\$ 312.00	32
33	Installation or relocation of an duct system.		fixed	\$ 276.00	33
34	Each process piping system of up to 5 outlets.		fixed	\$ 312.00	34
35	Each additional 1-2 outlets		fixed	\$ 83.00	35
PLUMBING PERMITS					
36	Stand alone plumbing plan check	A	deposit + hourly	\$ 146.00	36
37	For each plumbing fixture or trap		fixed	\$ 120.00	37
38	For each building sewer		fixed	\$ 120.00	38
39	Each water heater		fixed	\$ 120.00	39
40	Each commercial/industrial pretreatment interceptor		fixed	\$ 239.00	40
41	Repair or alteration of drainage or vent piping, per branch		fixed	\$ 156.00	41
42	Atmospheric-type vacuum breaker backflow device		fixed	\$ 109.00	42
43	Each additional device		fixed	\$ 36.00	43
44	Each gas piping system of 1-4 outlets		fixed	\$ 203.00	44
45	Each additional 1-2 outlets		fixed	\$ 83.00	45



USER FEE SCHEDULE

Building Safety

#	Service Name	Note	Fee Type	Fee	#
46	Residential water heater replacement		fixed	\$ 120.00	46
ELECTRICAL PERMITS					
47	Stand alone electrical plan check		fixed	\$ 146.00	47
48	Temporary power (each), temporary power service pole or pedestal including outlets and appurtenances (each)		fixed	\$ 166.00	48
49	Each additional pole in a single installation		fixed	\$ 83.00	49
50	temporary lighting system for Christmas tree lots, pumpkin patches, etc.		fixed	\$ 203.00	50
51	120-240 volt receptacles, switches, lighting or other outlets for which current is used or controlled, except for services and feeders, up to 10		fixed	\$ 239.00	51
52	Each additional 1-10 outlets		fixed	\$ 120.00	52
53	120-240 volt lighting fixtures, sockets or other lamp-holding devices, up to 10		fixed	\$ 239.00	53
54	Pole mounted lighting fixtures, each		fixed	\$ 166.00	54
55	Each additional pole mounted fixture in a single installation		fixed	\$ 83.00	55
56	Each residential type appliance that utilizes electrical power, except HVAC units		fixed	\$ 120.00	56
57	Each commercial/industrial type appliance that utilizes electrical power. Rating in horsepower, kilowatts or kilovolt-amperes:		fixed	see below	57
58	Up to and including 1		fixed	\$ 203.00	58
59	Over 1 and not over 10		fixed	\$ 239.00	59
60	Over 10 and not over 50		fixed	\$ 322.00	60
61	Over 50 and not over 100		fixed	\$ 442.00	61
62	Over 100		fixed	\$ 608.00	62
63	Installation of panel board 600 volts or less up to 800 amperes, each		fixed	\$ 239.00	63
64	Installation of panel board over 600 volts or over 800 amperes, each		fixed	\$ 406.00	64
65	Residential solar panel installations, each structure		fixed	\$ 203.00	65
66	Electrical safety (meter reset only)		fixed	\$ 291.00	66
67	Residential electrical service upgrade		fixed	\$ 312.00	67
68	Electric vehicle charging station, free standing		fixed	\$ 359.00	68
69	Electrical vehicle charging station, wall mounted		fixed	\$ 239.00	69

NOTES

Footnote : Permits for new construction (such as single family dwellings or room additions) will be treated as deposit-based in lieu of fixed fee.

Additionally, the deposit-based system can be used in lieu of fixed fee at any time at the discretion of the applicant or when the city believes it will more fairly account for the time and cost of a larger project.

A Adopted by City Council 07/22/2020 approved (effective 9/21/2020) amending the city's user fee schedule to update and determine passthrough hourly rates for employee and consultant time charged to developer deposits.

Vendor Charges: The City shall pass through all labor charges from vendors related to an application, based on the time worked and the then-current hourly rate of the person performing the work. The rate is determined by multiplying the current hourly rate by the cost allocation for City Manager, Finance, Talent Attraction and Development, and Risk Management departments determined during the annual budget process and adding the product to the current hourly rate. For fiscal year 2020-21 the cost allocation overhead percentage is 5.30%; fiscal year 2021-22 is 5.233%; fiscal year 2022-23 is 4.29%.

Staff Charges: The City shall pass through all labor charges by City employees related to an application, based on the time worked and the employee's then-current fully burdened hourly rate. The current hourly rate of City staff is calculated by adding all wages, including salary, incentive pays, and cafeteria dollars for the given pay period and dividing by 80 hours. The fully burdened rate is determined by multiplying the total wages by the sum of the benefit percentage and a cost allocation percentage for City Manager, Finance, Talent Attraction and Development, and Risk Management departments and adding the product to the current hourly rate. Both percentages are determined during the annual budget process, for fiscal year 2020-21 the benefit percentage is 10.15% and the cost allocation overhead percentage is 5.30; fiscal year 2021-22 is 13.89% and 5.233%; fiscal year 2022-23 is 13.75% and 4.29%.



USER FEE SCHEDULE

Community Enhancement and Safety

#	Service Name	Fee Type	Fee	#
MISCELLANEOUS PERMITS				
1	Vacant Property Registration	pass-through	\$ 83.00	1
2	Notice of Non-Compliance	fixed	\$ 55.00	2
3	Removal of signs	fixed	\$ 7.00	3
4	Registration of Residential Property in Foreclosure Program	fixed	\$ 544.00	4

NOTES

Fee #1 is serviced by private contractors, National Cost Recovery Services, Inc. This analysis assumes fee for revenue accrues to NCRS.



USER FEE SCHEDULE

Engineering

#	Service Name	Note	Fee Type	Fee	#
PLAN CHECK					
1	Traffic Study/ Traffic Impact Analysis - Review	E	deposit + hourly	\$ 187.00	1
2	Storm Drain & Street	E	deposit + hourly	\$ 182.00	2
3	Traffic Signals,Signing/Striping, TCP	E	deposit + hourly	\$ 171.00	3
4	Drainage Study - Review	E	deposit + hourly	\$ 178.00	4
5	Subdivision Map - Review	E	deposit + hourly	\$ 178.00	5
6	SWPPP Plan Check	E	deposit + hourly	\$ 178.00	6
7	WQMP Plan Check	E	deposit + hourly	\$ 178.00	7
8	Grading Plan Check	E	deposit + hourly	\$ 178.00	8
PERMITS					
9	Oversize Permit - Annual		State	\$ 90.00	9
10	Oversize Permit - Single Trip		State	\$ 16.00	10
11	Encroachment Permit:				11
12	Encroachment Permit - Regular, each		fixed	\$ 242.00	12
13	Homeowner Encroachment Permit:	A			13
14	Driveway/ curb cut/ sidewalk, each		fixed	\$ 219.00	14
15	Minor Work, each		fixed	\$ 54.00	15
INSPECTION					
16	Trench Excavation/Back Fill, up to 100 LF	B	minimum	\$ 319.00	16
17	\$319 plus per LF over 100 LF	C	per linear foot	\$ 1.60	17
18	Storm Drains/Culverts/Open Channels, up to 100 LF	B	minimum	\$ 319.00	18
19	\$319 plus per LF over 100 LF	C	per linear foot	\$ 4.79	19
20	Curb, Gutter or combo w Earthwork, up to 100 LF	B	minimum	\$ 319.00	20
21	\$319 plus per LF over 100 LF	C	per linear foot	\$ 1.60	21
22	Traffic Occupancy or Lane Closure requiring signage	B	per day	\$ 399.00	22
23	Curb Return Including Earthwork, each	B	fixed	\$ 479.00	23
24	Sidewalk w Earthwork, up to 100 SF	B	minimum	\$ 319.00	24
25	\$319 plus per SF over 100 SF	C	per square foot	\$ 1.60	25
26	Driveway Approach w Earthwork. up to 100 SF	B	minimum	\$ 319.00	26
27	\$319 plus per SF over 100 SF	C	per square foot	\$ 1.60	27
28	Paving w Earthwork, up to 1,000 SF	B	minimum	\$ 319.00	28
29	\$319 Plus per SF over 100 SF	C	per square foot	\$ 0.24	29
30	Small Utility Trench Repair, up to 50 SF		fixed	\$ 108.00	30
31	Rough Grading Inspection:				31
32	Up to 100 cubic yards	D	minimum	\$ 234.00	32
33	\$234 plus per 300 cuy over 100 cuy less than 1,000 CUY	D	per 300 CUY	\$ 156.00	33
34	\$702 Plus over 1,000 CUY over 1,000	D	per 1,000 CUY	\$ 59.00	34
OTHERS/MISCELLANEOUS					
35	Certificate of Correction, each		fixed	\$ 371.00	35
36	Covenants, Conditions & Restrictions; Subdivision improvement Agreements, each		fixed	\$ 576.00	36

NOTES

- A Includes plan review, permit processing, and inspection
- B These categories also require an encroachment permit
- C Fees increased to reflect Engineering News Record cost index increases over 2009-2013 and are based on the actual time estimates and overhead
- D Cubic yardage is based on the total of cut and fill
Adopted by City Council 07/22/2020 approved (effective 9/21/2020) amending the city's user fee schedule to update and determine passthrough hourly rates for employee and consultant time charged to developer deposits.
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USER FEE SCHEDULE

Engineering

#	Service Name	Note	Fee Type	Fee	#
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USER FEE SCHEDULE

Finance

#	Service Name	Note	Fee Type	Fee	#
MISCELLANEOUS					
1	Developer Deposit Processing Fee		fixed	\$ 99.00	1
2	Business Registration Admin Fee: New		fixed	\$ 110.00	2
3	Business Registration Admin Fee: Renewal		fixed	\$ 40.00	3
4	Storm Water NPDES Inspections (when necessary as required by Stormwater permit):			see below	4
5	Commercial		per inspection	\$ 218.00	5
6	Industrial		per inspection	\$ 152.00	6
7	Follow-up		per inspection	\$ 109.00	7
8	NSF Check		per occurrence, State	see below	8
9	1st Occurance		fixed	\$ 25.00	9
10	Additional Occurance		fixed	\$ 35.00	10

NOTES



USER FEE SCHEDULE

Fire

#	Service Name	Note	Fee Type	Fee	#
ANNUAL FIRE PERMITS					
1	Aerosol Products		annual	\$ 99.00	1
2	Amusement Buildings		annual	\$ 50.00	2
3	Apartment Buildings, 1-14 units		annual	\$ 113.00	3
4	Apartment Buildings, 15-50 units		annual	\$ 145.00	4
5	Apartment Buildings, each add'l 50 units		annual	\$ 31.00	5
6	Batter Systems Stationary Storage		annual	\$ 85.00	6
7	Candles and Open Flames		per occur	\$ 92.00	7
8	Carnivals & Fairs		per event	\$ 177.00	8
9	Cellulous Nitrate		annual	\$ 177.00	9
10	Christmas Tree Lot/ Pumpkin Patches		per occur	\$ 106.00	10
11	Combustible Fiber Storage/Handling		annual	\$ 135.00	11
12	Compressed Gases Storage/Handling		annual	\$ 92.00	12
13	Cryogenic Fluids		annual	\$ 99.00	13
14	Orv Cleaning Plants		annual	\$ 156.00	14
15	Dust Producing Operations		annual	\$ 135.00	15
16	Explosives and/or Blasting Agents		per occur	\$ 156.00	16
17	Family Daycare- Small		annual	\$ 135.00	17
18	Family Daycare- Large		annual	\$ 156.00	18
19	Firework Display		per event	\$ 241.00	19
20	Flammable Combustible Liquids Storage /Handling: Class I Liquid		annual	\$ 220.00	20
21	Flammable Combustible Liquids Storage /Handling: Class II Liquid		annual	\$ 220.00	21
22	Floor Finishing/Surfacing Operations		annual	\$ 106.00	22
23	Fruit & Crop Ripening Facilities		annual	\$ 113.00	23
24	Green Waste		annual	\$ 135.00	24
25	Hazardous Materials Storage or 25 Production		annual	\$ 305.00	25
26	High Piled Combustible Storage 0-10k26 sq ft		annual	\$ 170.00	26
27	High Piled Combustible Storage 10k27 to 50k sq ft		annual	\$ 234.00	27
28	High Piled Combustible Storage 51k28 to 100k sq ft		annual	\$ 298.00	28
29	High Piled Combustible Storage 100k29 + sq ft		annual	\$ 361.00	29
30	High Rise Building Rise Building		annual	\$ 347.00	30
31	Hospital		annual	\$ 347.00	31
32	Hot Works		per occur	\$ 64.00	32
33	Jails		annual	\$ 432.00	33
34	Liquefied Petroleum Gases		annual	\$ 106.00	34
35	Lumber Yards		annual	\$ 238.00	35
36	Magnesium Working		annual	\$ 106.00	36
37	Miscellaneous Combustible Storage		annual	\$ 135.00	37
38	Mobile Home Park, 1-14 units		annual	\$ 92.00	38
39	Mobile Home Park, 15-50 units		annual	\$ 106.00	39
40	Mobile Home Park, each add'l 50 units		annual	\$ 21.00	40
41	Motor Vehicle/Marine Fuel Dispensing Stations		annual	\$ 99.00	41
42	Organic Coatings		annual	\$ 106.00	42
43	Ovens: Industrial Baking or Drying		annual	\$ 99.00	43
44	Place of Assembly: A-1		annual	\$ 220.00	44
45	Place of Assembly: A-2		annual	\$ 220.00	45
46	Place of Assembly: A-3		annual	\$ 220.00	46
47	Place of Assembly: A-4		annual	\$ 220.00	47
48	Place of Assembly: A-5		annual	\$ 220.00	48
49	Private Schools		annual	\$ 496.00	49
50	Radioactive Materials		annual	\$ 113.00	50
51	Refrigeration Equipment		annual	\$ 106.00	51
52	Repair Garage and/or Service Garage		annual	\$ 177.00	52
53	Residential Care facility: Pre Inspection		annual	\$ 92.00	53
54	Residential Care facility: 1-6 People		annual	\$ 220.00	54
55	Residential Care facility: 7+ People		annual	\$ 283.00	55
56	Rifle Ranges		annual	\$ 92.00	56



USER FEE SCHEDULE

Fire

#	Service Name	Note	Fee Type	Fee	#
57	Special Events: 1-500 Participants		per event	\$ 220.00	57
58	Special Events: 501-1,000 Participants		per event	\$ 283.00	58
59	Special Events: 1,000+ Participants		per event	\$ 347.00	59
60	Spraying or Dipping Finishes		annual	\$ 106.00	60
61	Temporary Structure: Tent> 200 sq ft.		annual	\$ 128.00	61
62	Tires: Storage including Scrap & Byproducts		annual	\$ 128.00	62
63	Underground Tank Removal		per occur	\$ 241.00	63
64	Waste Materials Handling (Salvage Yard)		annual	\$ 220.00	64
65	Wood Products Storage		annual	\$ 106.00	65
66	Miscellaneous Operations		annual	\$ 220.00	66
NEW CONSTRUCTION FEES					
67	<u>New Building</u>		fixed		67
68	1 - 10,000 SQ ft		fixed	\$ 298.00	68
69	10,001 - 25,000 sq ft		fixed	\$ 383.00	69
70	25,001 + SQ ft		fixed	\$ 510.00	70
71	<u>Tenant improvement</u>		fixed		71
72	1 - 5,000 sq ft		fixed	\$ 213.00	72
73	5,001 - 15,000 SQ ft		fixed	\$ 319.00	73
74	15,001 + sq ft		fixed	\$ 446.00	74
75	Fire Alarm: Water Flow Monitoring		fixed	\$ 298.00	75
76	Fire Alarm: Alarm including Voice Evac.		fixed	\$ 595.00	76
77	<u>Fire Sprinkler - Commercial</u>		fixed		77
78	New Construction- per riser		fixed	\$ 616.00	78
79	Tenant Improvement		fixed	\$ 255.00	79
80	<u>Fire Sprinkler - Residential</u>		fixed		80
81	Multi-Family 13R- per riser		fixed	\$ 616.00	81
82	Single Family 13D- 1-1,500 SQ ft		fixed	\$ 213.00	82
83	Single Family 13D-1,501-3,000 sq ft		fixed	\$ 319.00	83
84	Single Family 13D- 3,001+ SQ ft		fixed	\$ 468.00	84
85	Underground Water/Fire Main		fixed	\$ 213.00	85
86	Standpipe System- per riser		fixed	\$ 213.00	86
87	Fire Pump- per system		fixed	\$ 383.00	87
88	<u>Fire Suppression</u>		fixed		88
89	Hood and Duct/Clean Agent - 1st System		fixed	\$ 213.00	89
90	Each Additional		fixed	\$ 43.00	90
91	<u>High Pile Storage</u>		fixed		91
92	1-999 SQ ft		fixed	\$ 213.00	92
93	1,000 - 2,500 SQ ft		fixed	\$ 255.00	93
94	2,501+ SQ ft		fixed	\$ 383.00	94
95	Fueling Station (incl. CNG/LPG and 95 Tanks) - per system		fixed	\$ 255.00	95
96	Smoke Control System		fixed	\$ 213.00	96
97	Spray Booth		fixed	\$ 170.00	97
98	<u>Hazardous Materials Plan and Storage</u>		fixed		98
99	1-999 SQ ft		fixed	\$ 85.00	99
100	1,000 - 2,500 SQ ft		fixed	\$ 170.00	100
101	2,501+ sq ft		fixed	\$ 255.00	101
102	Pyrotechnics - per 500 firing devices		fixed	\$ 85.00	102
103	All Other Plan Reviews and/or Inspections not listed and Technical Reports and Research		fixed	\$ 85.00	103

NOTES

Services #1 through #66: The Fire Department does not currently conduct annual inspections of these occupancies Should the City institute an inspection program, these proposed fees should be assessed.



USER FEE SCHEDULE

Planning

#	Service Name	Note	Fee Type	Fee	#
PLANNING APPLICATIONS					
1	Pre Application Review	B	Deposit + hourly	\$ 4,436.00	1
2	Appeals to Planning Commission/ City Council • General		fixed	\$ 964.00	2
3	Extension of Time	B	Deposit + hourly	\$ 5,343.00	3
4	Revisions to Approved Projects	B	Deposit + hourly	50% of original de	4
5	Certificate of Zoning Compliance	B	Deposit + hourly	\$ 657.00	5
6	Change of Zone	B	Deposit + hourly	\$ 13,610.00	6
7	Conditional Use Permit	B	Deposit + hourly	\$ 10,331.00	7
8	General Plan Amendment	B	Deposit + hourly	\$ 15,832.00	8
9	Large Family Daycare		Fixed	\$ 102.00	9
10	Minor Development Review	B	Deposit + hourly	\$ 4,626.00	10
11	Major Development Review	B	Deposit + hourly	\$ 9,555.00	11
12	Setback Adjustment	B	Deposit + hourly	\$ 241.00	12
13	Specific Plan	B	Deposit + hourly	\$ 28,992.00	13
14	Specific Plan Amendment	B	Deposit + hourly	\$ 23,809.00	14
15	Temporary Event Permit		Fixed	\$ 680.00	15
16	Temporary Use Permit	B	Deposit + hourly	\$ 666.00	16
17	Sign Program	B	Deposit + hourly	\$ 1,237.00	17
18	Variance	B	Deposit + hourly	\$ 3,750.00	18
19	Zoning Confirmation Letter	B	Deposit + hourly	\$ 200.00	19
20	Residential Beekeeping Permit	A	fixed	\$ 102.00	20
SUBDIVISION APPLICATIONS					
21	Certificate of Land Division Compliance • with Waiver of Final Parcel Map	B	Deposit + hourly	\$ 506.00	21
22	Lot Line Adjustment	B	Deposit + hourly	\$ 778.00	22
23	Reversion to Acreage	B	Deposit + hourly	\$ 5,000.00	23
24	Amendment to Final Parcel Map	B	Deposit + hourly	\$ 5,000.00	24
25	Amendment to Tentative Parcel Map	B	Deposit + hourly	\$ 5,000.00	25
26	Tentative Parcel Map	B	Deposit + hourly	\$ 15,000.00	26
27	Vesting Tentative Parcel Map	B	Deposit + hourly	\$ 8,125.00	27
28	Amendment to Final Tract Map	B	Deposit + hourly	\$ 5,000.00	28
29	Amendment to Tentative Tract Map	B	Deposit + hourly	\$ 12,500.00	29
30	Expired Recordable Tract Map	B	Deposit + hourly	\$ 2,337.00	30
31	Tentative Tract Map	B	Deposit + hourly	\$ 22,661.00	31
32	Vesting Tentative Tract Map	B	Deposit + hourly	\$ 8,840.00	32
ENVIRONMENTAL REVIEW					
33	CA Fish & Game Fee - Negative Declaration/EIR		fixed	see Planning	
34	Environmental Impact Report	B	Deposit + hourly	Contract + 18%	
35	Initial Study/ Mitigated Negative Declaration	B	Deposit + hourly	\$ 16,621.00	
OTHER APPLICATIONS REVIEW					
36	Agricultural Preserve - Disestablishment/ Diminishment of Ag. Preserve (Applicant initiated)	B	Deposit + hourly	\$ 1,550.00	36
37	Agricultural Preserve - Disestablishment/ Diminishment of Ag. Preserve (Council initiated)	B	No Charge	\$ -	37
38	Agricultural Preserve - Establish Williamson Act Contract within Established Ag. Preserve	B	Deposit + hourly	\$ 138.00	38
39	Agricultural Preserve - Establishment/Enlargement of Ag. Preserve (Applicant Initiated)	B	Deposit + hourly	\$ 1,640.00	39
40	Agricultural Preserve - Establishment/Enlargement of Ag. Preserve (Council Initiated)	B	Deposit + hourly	\$ 147.00	40
41	Agricultural Preserve - Notice of Nonrenewal	B	Deposit + hourly	\$ 252.00	41
42	Developer Agreement	B, C	Deposit + hourly	\$ 30,000.00	42

NOTES

Submittals of multiple applications must be accompanied by funds sufficient to cover each application deposit



USER FEE SCHEDULE

Planning

#	Service Name	Note	Fee Type	Fee	#
A	Adopted by City Council 07/27/2019 approved amending chapter and section 120.04.080 of the Municipal Code regarding Animal Keeping to add Residential Beekeeping				
B	Adopted by City Council 07/22/2020 approved (effective 9/21/2020) amending the city's user fee schedule to update and determine passthrough hourly rates for employee and consultant time charged to developer deposits. Vendor Charges: The City shall pass through all labor charges from vendors related to an application, based on the time worked and the then-current hourly rate of the person performing the work. The rate is determined by multiplying the current hourly rate by the cost allocation for City Manager, Finance, Talent Attraction and Development, and Risk Management departments determined during the annual budget process and adding the product to the current hourly rate. For fiscal year 2020-21 the cost allocation overhead percentage is 5.30%; fiscal year 2021-22 is 5.233%; fiscal year 2022-23 is 4.29%. Staff Charges: The City shall pass through all labor charges by City employees related to an application, based on the time worked and the employee's then-current fully burdened hourly rate. The current hourly rate of City staff is calculated by adding all wages, including salary, incentive pays, and cafeteria dollars for the given pay period and dividing by 80 hours. The fully burdened rate is determined by multiplying the total wages by the sum of the benefit percentage and a cost allocation percentage for City Manager, Finance, Talent Attraction and Development, and Risk Management departments and adding the product to the current hourly rate. Both percentages are determined during the annual budget process, for fiscal year 2020-21 the benefit percentage is 10.15% and the cost allocation overhead percentage is 5.30; fiscal year 2021-22 is 13.89% and 5.233%; fiscal year 2022-23 is 13.75% and 4.29%.				
C	Adopted by City Council 11/10/2021 approved adding chapter 120.09 of the Municipal Code regarding Developer Agreements				



USER FEE SCHEDULE

Police

#	Service Name	Note	Fee Type	Fee	#
MISCELLANEOUS					
1	DUI Incident Response Fee		fixed	\$ 649.00	1
2	Towed Vehicle Release Fee		fixed	\$ 151.00	2
3	Report Fee		fixed	\$ 13.00	3

NOTES