



CITY OF EASTVALE BUDGET WORKSHOP AGENDA

**Rosa Parks Elementary School
13830 Whispering Hills Drive, Eastvale, CA 92880
Wednesday, March 22, 2017
5:00 P.M.**

City Council Members

Joseph Tessari, District 2, Mayor
Clint Lorimore, District 3, Mayor Pro Tem
Todd Rigby, District 1
Adam Rush, District 4
Brandon Plott, District 5

Michele Nissen, City Manager
John Cavanaugh, City Attorney
Steven Aguilar, Assistant City Clerk

This Agenda contains a brief general description of each item to be considered. Except as otherwise provided by law, no action or direction shall be taken on any item not appearing on the following Agenda. Unless legally privileged, all supporting documents, including staff reports, and any writings or documents provided to a majority of the City Council after this posting of this agenda are available for review at Eastvale City Hall, 12363 Limonite Avenue, Eastvale, CA 91752 or you may contact Steven D. Aguilar, Assistant City Clerk, at (951) 361-0900 Monday through Thursday from 7:30 a.m. to 5:30 p.m. and available online at www.eastvaleca.gov.

If you wish to speak before the City Council, please complete a Speaker Form identifying which item(s) you wish to address. Please return the completed form to the Assistant City Clerk prior to being heard before the Council. Speaker Forms are available at the front table of the entryway to the Multipurpose Room.



In compliance with the Americans with Disabilities Act, if you need special assistance to participate in this meeting, you should contact the City Clerk's Office at (951) 361-0900.

Regular meetings are recorded and made available on the City's website at www.eastvaleca.gov. Meeting recordings are uploaded to the City's website within 24 hours (unless otherwise noted) after the completion of the meeting and are kept on the website for 30 days.

- 1. CALL TO ORDER**
- 2. ROLL CALL/PLEDGE OF ALLEGIANCE**

3. PUBLIC COMMENT

This is the time when any member of the public may bring a matter to the attention of the Mayor and the City Council that is within the jurisdiction of the City Council. The Ralph M. Brown act limits the Mayor's, City Council's and staff's ability to respond to comments on non-agendized matters at the time such comments are made. Thus, your comments may be agendized for a future meeting or referred to staff. The City Council may discuss or ask questions for clarification, if desired, at this time. We ask that you fill out a "Speaker Request Form", available at the side table. The completed form is to be submitted to the City Clerk prior to the start of the meeting. Public comment is limited to two (2) minutes each with a maximum of six (6) minutes.

4. CITY COUNCIL BUSINESS**4.1 Budget Workshop Fiscal Year 2017-18**

Submitted by: Anna Montoya, Deputy Finance Director

RECOMMENDATION:

Discuss and provide direction to staff.

ADJOURNMENT – The next regular meeting of the Eastvale City Council is scheduled for Wednesday, March 22, 2017, at 6:30 p.m. at Rosa Parks Elementary School, 13830 Whispering Hills Drive, Eastvale, CA 92880.

AFFIDAVIT OF POSTING

I hereby certify under penalty of perjury under the laws of the State of California, that the foregoing Agenda was posted at the following locations: City Hall, 12363 Limonite Avenue, Suite 910; Rosa Parks Elementary School, 13830 Whispering Hills Drive; Eastvale Library, 7447 Scholar Way; and website of the City of Eastvale (www.eastvale.ca.gov), not less than 72 hours prior to the meeting. Dated this 16th day of March.

Steven D. Aguilar
Assistant City Clerk



CITY OF EASTVALE

CITY COUNCIL STAFF REPORT

ITEM 4.1

DATE: MARCH 22, 2017
TO: MAYOR AND COUNCIL MEMBERS
FROM: ANNA MONTOYA, DEPUTY FINANCE DIRECTOR
SUBJECT: BUDGET WORKSHOP FISCAL YEAR 2017-2018

RECOMMENDATION: DISCUSS AND PROVIDE DIRECTION TO STAFF.

BACKGROUND

This Budget Workshop is the first in a series of presentations to provide the public a historical and current “snapshot” of the City’s financial status as well as present basic financial forecasts to determine prioritization of ongoing and future services to constituents. In this workshop, staff will present a financial picture to allow Council to address goals and priorities, the continuation of operational and capital expenditures, and what resources can be appropriately allocated to accomplish these major initiatives.

A second Budget Workshop is scheduled for April 12, 2017, to provide in depth discussion on public safety priorities in addition to the methodology and composition of the Police and Fire contract rates with the County of Riverside.

After receiving direction from City Council on public priorities and objectives, the Finance Department will work in cooperation with all City departments to formulate in depth revenue projections for the upcoming fiscal year. From this, the individual departments use the projected revenues to prioritize and recommend the next fiscal year’s priorities, while keeping in mind the constraints of the City’s committed reserve levels, increasing public safety costs, and a conservative fiscal approach.

The City Manager’s Office and the Finance Department review each budget proposal, revenue assumptions, and all current financial obligations before preparing the proposed document for the City Council in May 2017. The City Council reviews the proposed budget, and a public hearing is set with the final adoption scheduled no later than the second City Council meeting in June.

FISCAL IMPACT

Not Applicable.

Prepared by: Anna Montoya, Deputy Finance Director
Reviewed by: Michele Nissen, City Manager
John Cavanaugh, City Attorney